



Revolutionizing Community College Budgeting with Workday Adaptive Planning and Active Cyber

OVERCOMING COMMUNITY COLLEGE BUDGETING CHALLENGES

Community colleges face recurring budgeting challenges that strain resources, limit financial flexibility, and hinder timely decision-making, impacting efficient fund allocation and long-term planning.

Addressing these issues is crucial for maintaining educational standards and institutional effectiveness.

- **Data Complexity:** Community colleges juggle vast data from multiple departments and funding sources, prone to errors and inefficiencies with traditional budgeting.
- **Resource Constraints:** Limited finances and manpower strain the budgeting process.
- **Funding Changes:** Community colleges cope with fluctuating state and federal funding, requiring adaptable budgets.
- **Lack of Real-Time Insights:** Limited flexibility and visibility hinder proactive decisions and swift responses to financial shifts.

MAXIMIZING EFFICIENCY WITH WORKDAY ADAPTIVE PLANNING

Workday Adaptive Planning offers a comprehensive solution that seamlessly integrates data, thereby reducing complexity and minimizing errors. Its intuitive interface not only streamlines operations but also minimizes the need for extensive training, optimizing staff efficiency.

Additionally, it empowers organizations to swiftly adapt to funding changes through dynamic modeling and scenario planning. With real-time analytics, institutions gain immediate visibility into their financial health, facilitating prompt and informed decision-making.



ACTIVE CYBER'S ROLE IN IMPLEMENTATION

Active Cyber, a leading firm and platinum solution provider for Workday Adaptive Planning, received the Rising Star Award in FY2024 for their successful implementations.

With extensive expertise in Workday solutions, they offer tailored support from assessment to optimization, prioritizing user adoption through robust training.

Their commitment to continuous improvement ensures ongoing effectiveness for community colleges.

OPTIMIZING COMMUNITY COLLEGE BUDGETING WITH WORKDAY ADAPTIVE PLANNING

The annual budgeting process in community colleges presents challenges that hinder financial accuracy and timely decision-making.

By adopting Workday Adaptive Planning, institutions streamline processes, enhance flexibility, and gain real-time insights. As a platinum-level solution provider, Active Cyber ensures seamless implementation, empowering colleges to overcome traditional obstacles and achieve financial planning goals.