



# Hinds Community College | Active Cyber

Active Cyber is a prominent provider of enterprise performance management (EPM) solutions, focusing on Workday Adaptive Planning. This cloud-based platform enhances planning, budgeting, and forecasting with its user-friendly interface, robust analytics, and scalability, aiding organizations in navigating dynamic business landscapes efficiently.



## Customer Journey

Hinds Community College is the largest community college in the state of Mississippi boasting 6 campuses throughout the state. Their vision is to be a catalyst to create a competitive economy and compelling culture for Mississippi. As part of this vision, they needed to have a strong supporting system in place, so they decided to embark on a transformative journey to optimize their financial planning systems and processes. This initiative involved organizational realignment alongside the adoption of zero-based budgeting principles. Additionally, the college aimed to decentralize the planning process, facilitating collaboration across departments, and empowering over 100 new users with the tools necessary for informed decision-making.



## Challenges

The process Hinds Community College had in place before implementing Workday Adaptive Planning presented a multitude of challenges, such as:

- Manual, Excel-Based Planning was highly time consuming.
- Low visibility into variances, staffing requirements, and personnel costs made factoring in assumptions or tweaks to plan cumbersome.
- Planning was completely centralized.



*Previously, we met with each team member independently, and went through our budgets line by line. It was a very manual process and was very data intensive. The budget process would take us months to complete.*

**Dr. Victor Parker**

Vice President of FPA/CFO of Hinds Community College

Hinds Community College faced inefficiencies and operational hurdles due to fragmented data sources and spreadsheet-based planning processes. Overcoming these challenges was crucial for better agility, responsiveness, and rapid decision-making aligned with the college's vision and mission.

## Our Approach

Hinds Community College addressed challenges by implementing Workday Adaptive Planning, alongside Workday Human Capital Management and Workday Financials.

Through collaboration with Active Cyber, they adopted zero-based budgeting, automating planning for over 100 users.

Active Dashboard functionality in Workday Adaptive Planning facilitated streamlined processes, reducing turnaround times for financial requests with real-time data access.

## Workday Applications

- [Human Capital Management \(HCM\)](#)
- [Financial Management](#)
- [Workday Adaptive Planning](#)

## The Result

Hinds Community College revamped financial planning processes with Active Cyber's collaboration and Workday Adaptive Planning adoption. This modernization addressed manual inefficiencies, centralized data management, and empowered users for better decision-making in dynamic circumstances. Consequently, turnaround times for financial requests improved, promoting organizational efficiency, and offering enhanced data visibility and analytics capabilities.

*"Numbers tell a story, and with Workday Adaptive Planning, we're able to tell our financial story with more efficiency and more detail than we have ever been able to before. The story and details that we're able to prepare for our executive team today would be downright impossible without the technology we put in place."* – Dr. Parker

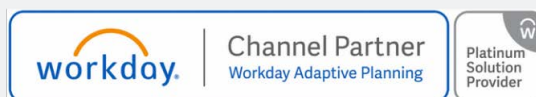
**To learn more about our solutions, please contact us at [sales@activecyber.com](mailto:sales@activecyber.com) or visit [www.activecyber.com](http://www.activecyber.com)**

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*Each year we've had Workday Adaptive Planning, we've been able to reduce the overall time to complete the budget. We're now completing the entire budget process start to finish, including Board of Trustee approval, within 8-12 weeks, when it used to take nearly 4-5 months.*

**Dr. Victor Parker**

Vice President of FPA/CFO of  
Hinds Community College



**Active Cyber**

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